Российская Федерация

Новгородская область Шимский район

Администрация Подгощского сельского поселения

РАСПОРЯЖЕНИЕ

от 22.04.2020 № 44

с. Подгощи

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| **Об утверждении отчета об исполнении бюджета Подгощского сельского поселения за 1 квартал 2020года.** |
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В соответствии со статьей 27 пункта 4 Положения «О бюджетном процессе в Подгощском сельском поселении»:

1. Утвердить прилагаемый отчет об исполнении бюджета Подгощского сельского поселения за 1 квартал 2020 года.
2. Направить информацию об исполнении бюджета Подгощского поселения за 1 квартал 2020 года в Совет депутатов Подгощского сельского поселения, Контрольно-счётную палату Шимского муниципального района.
3. Разместить настоящее распоряжение на сайте Администрации Подгощского сельского поселения в информационно-телекоммуникационной сети «Интернет» (подгощское адм-рф).

**Глава поселения: Л.В.Николаева**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | | | | | | КОДЫ | | | |  |  |  |  |  |  |  |  |  | | | 0503117 | | | | на | 01 апреля 2020 г. | | |  |  |  | | Дата | | | 01.04.2020 | | | |  |  |  |  |  |  |  |  | по ОКПО | | | 04195710 | | | | Наименование финансового органа | Администрация Подгощского сельского поселения | | | | | | | Глава по БК | | | 707 | | | | Наименование публично-правового образования | Бюджет Подгощского сельского поселения | | | | | | | по ОКТМО | | | 49655440 | | | | Периодичность: месячная, квартальная, годовая |  |  |  |  |  |  |  |  | | |  | | | | Единица измерения: руб |  |  |  |  |  |  |  |  | | | 383 | | | | **1. Доходы бюджета** | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  | |  | | |  | | | Наименование показателя | Код стро- ки | Код дохода по бюджетной классификации | | | | | Утвержденные бюджетные назначения | | Исполнено | | | Неисполненные назначения | | | | | 1 | 2 | 3 | | | | | 4 | | 5 | | | 6 | | | Доходы бюджета - всего | 010 | х | | | | | 8 180 502,48 | | 1 693 363,07 | | | 6 528 199,33 | | | в том числе: |  |  | | | | |  | |  | | |  | | | Федеральное казначейство | 010 | 100 | 00000000000000000 | | | | 650 725,68 | | 141 615,91 | | | 509 109,77 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 010 | 100 | 10000000000000000 | | | | 650 725,68 | | 141 615,91 | | | 509 109,77 | | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | 010 | 100 | 10300000000000000 | | | | 650 725,68 | | 141 615,91 | | | 509 109,77 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 010 | 100 | 10302000010000110 | | | | 650 725,68 | | 141 615,91 | | | 509 109,77 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 100 | 10302230010000110 | | | | 298 185,24 | | 64 268,19 | | | 233 917,05 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 010 | 100 | 10302231010000110 | | | | 298 185,24 | | 64 268,19 | | | 233 917,05 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 100 | 10302240010000110 | | | | 1 535,91 | | 418,97 | | | 1 116,94 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 010 | 100 | 10302241010000110 | | | | 1 535,91 | | 418,97 | | | 1 116,94 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 100 | 10302250010000110 | | | | 389 485,95 | | 90 203,83 | | | 299 282,12 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 010 | 100 | 10302251010000110 | | | | 389 485,95 | | 90 203,83 | | | 299 282,12 | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 010 | 100 | 10302260010000110 | | | | -38 481,42 | | -13 275,08 | | | -25 206,34 | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 010 | 100 | 10302261010000110 | | | | -38 481,42 | | -13 275,08 | | | -25 206,34 | | | Федеральная налоговая служба | 010 | 182 | 00000000000000000 | | | | 4 022 400,00 | | 948 706,45 | | | 3 093 037,92 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 010 | 182 | 10000000000000000 | | | | 4 022 400,00 | | 948 706,45 | | | 3 093 037,92 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 010 | 182 | 10100000000000000 | | | | 44 000,00 | | 8 239,88 | | | 35 770,12 | | | Налог на доходы физических лиц | 010 | 182 | 10102000010000110 | | | | 44 000,00 | | 8 239,88 | | | 35 770,12 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 010 | 182 | 10102010010000110 | | | | 44 000,00 | | 8 229,88 | | | 35 770,12 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 010 | 182 | 10102030010000110 | | | |  | | 10,00 | | | 0,00 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 010 | 182 | 10500000000000000 | | | | 2 400,00 | | 21 734,37 | | | 0,00 | | | Единый сельскохозяйственный налог | 010 | 182 | 10503000010000110 | | | | 2 400,00 | | 21 734,37 | | | 0,00 | | | Единый сельскохозяйственный налог | 010 | 182 | 10503010010000110 | | | | 2 400,00 | | 21 734,37 | | | 0,00 | | | НАЛОГИ НА ИМУЩЕСТВО | 010 | 182 | 10600000000000000 | | | | 3 976 000,00 | | 918 732,20 | | | 3 057 267,80 | | | Налог на имущество физических лиц | 010 | 182 | 10601000000000110 | | | | 100 000,00 | | 32 390,47 | | | 67 609,53 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 010 | 182 | 10601030100000110 | | | | 100 000,00 | | 32 390,47 | | | 67 609,53 | | | Земельный налог | 010 | 182 | 10606000000000110 | | | | 3 876 000,00 | | 886 341,73 | | | 2 989 658,27 | | | Земельный налог с организаций | 010 | 182 | 10606030000000110 | | | | 902 000,00 | | 616 090,52 | | | 285 909,48 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 182 | 10606033100000110 | | | | 902 000,00 | | 616 090,52 | | | 285 909,48 | | | Земельный налог с физических лиц | 010 | 182 | 10606040000000110 | | | | 2 974 000,00 | | 270 251,21 | | | 2 703 748,79 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 182 | 10606043100000110 | | | | 2 974 000,00 | | 270 251,21 | | | 2 703 748,79 | | | 707 | 010 | 707 | 00000000000000000 | | | | 3 507 376,80 | | 603 040,71 | | | 2 926 051,64 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 010 | 707 | 10000000000000000 | | | | 79 276,80 | | 34 240,71 | | | 66 751,64 | | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | 010 | 707 | 10800000000000000 | | | | 7 000,00 | | 5 600,00 | | | 1 400,00 | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 010 | 707 | 10804000010000110 | | | | 7 000,00 | | 5 600,00 | | | 1 400,00 | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 010 | 707 | 10804020010000110 | | | | 7 000,00 | | 5 600,00 | | | 1 400,00 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 010 | 707 | 11100000000000000 | | | | 72 276,80 | | 6 925,16 | | | 65 351,64 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 010 | 707 | 11105000000000120 | | | | 72 276,80 | | 6 925,16 | | | 65 351,64 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 010 | 707 | 11105020000000120 | | | | 50 000,00 | | 2 335,16 | | | 47 664,84 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 010 | 707 | 11105025100000120 | | | | 50 000,00 | | 2 335,16 | | | 47 664,84 | | | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 010 | 707 | 11105070000000120 | | | | 22 276,80 | | 4 590,00 | | | 17 686,80 | | | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 010 | 707 | 11105075100000120 | | | | 22 276,80 | | 4 590,00 | | | 17 686,80 | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | 010 | 707 | 11400000000000000 | | | |  | | 21 715,55 | | | 0,00 | | | Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 010 | 707 | 11402000000000000 | | | |  | | 6 300,00 | | | 0,00 | | | Доходы от реализации имущества, находящегося в собственности сельских поселений (за исключением движимого имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | 010 | 707 | 11402050100000410 | | | |  | | 6 300,00 | | | 0,00 | | | Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | 010 | 707 | 11402053100000410 | | | |  | | 6 300,00 | | | 0,00 | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 010 | 707 | 11406000000000430 | | | |  | | 15 415,55 | | | 0,00 | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | 010 | 707 | 11406020000000430 | | | |  | | 15 415,55 | | | 0,00 | | | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 010 | 707 | 11406025100000430 | | | |  | | 15 415,55 | | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 010 | 707 | 20000000000000000 | | | | 3 428 100,00 | | 568 800,00 | | | 2 859 300,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 010 | 707 | 20200000000000000 | | | | 3 428 100,00 | | 568 800,00 | | | 2 859 300,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | 010 | 707 | 20210000000000150 | | | | 2 711 100,00 | | 542 300,00 | | | 2 168 800,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 010 | 707 | 20216001000000150 | | | | 2 711 100,00 | | 542 300,00 | | | 2 168 800,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 010 | 707 | 20216001100000150 | | | | 2 711 100,00 | | 542 300,00 | | | 2 168 800,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 010 | 707 | 20220000000000150 | | | | 612 000,00 | |  | | | 612 000,00 | | | Прочие субсидии | 010 | 707 | 20229999000000150 | | | | 612 000,00 | |  | | | 612 000,00 | | | Прочие субсидии бюджетам сельских поселений | 010 | 707 | 20229999100000150 | | | | 612 000,00 | |  | | | 612 000,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | 010 | 707 | 20230000000000150 | | | | 105 000,00 | | 26 500,00 | | | 78 500,00 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 010 | 707 | 20230024000000150 | | | | 31 700,00 | | 8 300,00 | | | 23 400,00 | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 010 | 707 | 20230024100000150 | | | | 31 700,00 | | 8 300,00 | | | 23 400,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 010 | 707 | 20235118000000150 | | | | 73 300,00 | | 18 200,00 | | | 55 100,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 010 | 707 | 20235118100000150 | | | | 73 300,00 | | 18 200,00 | | | 55 100,00 | | |  |  |  |  |  |  |  |  | |  | | |  | | | **2. Расходы бюджета** | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  | | |  | | | Форма 0503117 с.2 | | Наименование показателя | Код стро- ки | Код расхода по бюджетной классификации | | | | | Утвержденные бюджетные назначения | | | Исполнено | | | Неисполненные назначения | | | | 1 | 2 | 3 | | | | | 4 | | | 5 | | | 6 | | Расходы бюджета - всего | 200 | х | | | | | 9 148 502,48 | | | 1 639 017,34 | | | 7 509 485,14 | | в том числе: |  |  | | | | |  | | |  | | |  | | 707 | 200 | 707 | 0000 | 0000000000 | | 000 | 9 148 502,48 | | | 1 639 017,34 | | | 7 509 485,14 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 200 | 707 | 0100 | 0000000000 | | 000 | 4 413 900,00 | | | 696 553,19 | | | 3 717 346,81 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 707 | 0102 | 0000000000 | | 000 | 614 600,00 | | | 104 225,24 | | | 510 374,76 | |  | 200 | 707 | 0102 | 8810001000 | | 000 | 614 600,00 | | | 104 225,24 | | | 510 374,76 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 707 | 0102 | 8810001000 | | 100 | 614 600,00 | | | 104 225,24 | | | 510 374,76 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 707 | 0102 | 8810001000 | | 120 | 614 600,00 | | | 104 225,24 | | | 510 374,76 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 707 | 0102 | 8810001000 | | 121 | 444 300,00 | | | 83 078,00 | | | 361 222,00 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 707 | 0102 | 8810001000 | | 122 | 40 100,00 | | |  | | | 40 100,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 707 | 0102 | 8810001000 | | 129 | 130 200,00 | | | 21 147,24 | | | 109 052,76 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 707 | 0104 | 0000000000 | | 000 | 3 405 000,00 | | | 587 752,95 | | | 2 817 247,05 | |  | 200 | 707 | 0104 | 7720299990 | | 000 | 19 200,00 | | |  | | | 19 200,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7720299990 | | 200 | 19 200,00 | | |  | | | 19 200,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7720299990 | | 240 | 19 200,00 | | |  | | | 19 200,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0104 | 7720299990 | | 244 | 19 200,00 | | |  | | | 19 200,00 | |  | 200 | 707 | 0104 | 7730101210 | | 000 | 3 245 660,00 | | | 556 359,63 | | | 2 689 300,37 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 707 | 0104 | 7730101210 | | 100 | 2 721 600,00 | | | 411 190,43 | | | 2 310 409,57 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 707 | 0104 | 7730101210 | | 120 | 2 721 600,00 | | | 411 190,43 | | | 2 310 409,57 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 707 | 0104 | 7730101210 | | 121 | 1 998 500,00 | | | 334 733,75 | | | 1 663 766,25 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 707 | 0104 | 7730101210 | | 122 | 120 900,00 | | | 100,00 | | | 120 800,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 707 | 0104 | 7730101210 | | 129 | 602 200,00 | | | 76 356,68 | | | 525 843,32 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7730101210 | | 200 | 504 060,00 | | | 145 169,20 | | | 358 890,80 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7730101210 | | 240 | 504 060,00 | | | 145 169,20 | | | 358 890,80 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0104 | 7730101210 | | 244 | 504 060,00 | | | 145 169,20 | | | 358 890,80 | | Иные бюджетные ассигнования | 200 | 707 | 0104 | 7730101210 | | 800 | 20 000,00 | | |  | | | 20 000,00 | | Уплата налогов, сборов и иных платежей | 200 | 707 | 0104 | 7730101210 | | 850 | 20 000,00 | | |  | | | 20 000,00 | | Уплата прочих налогов, сборов | 200 | 707 | 0104 | 7730101210 | | 852 | 20 000,00 | | |  | | | 20 000,00 | |  | 200 | 707 | 0104 | 7730170280 | | 000 | 31 700,00 | | | 5 033,32 | | | 26 666,68 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 707 | 0104 | 7730170280 | | 100 | 30 200,00 | | | 5 033,32 | | | 25 166,68 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 707 | 0104 | 7730170280 | | 120 | 30 200,00 | | | 5 033,32 | | | 25 166,68 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 707 | 0104 | 7730170280 | | 121 | 23 195,00 | | | 3 865,84 | | | 19 329,16 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 707 | 0104 | 7730170280 | | 129 | 7 005,00 | | | 1 167,48 | | | 5 837,52 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7730170280 | | 200 | 1 500,00 | | |  | | | 1 500,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7730170280 | | 240 | 1 500,00 | | |  | | | 1 500,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0104 | 7730170280 | | 244 | 1 500,00 | | |  | | | 1 500,00 | |  | 200 | 707 | 0104 | 7740199990 | | 000 | 3 000,00 | | |  | | | 3 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7740199990 | | 200 | 3 000,00 | | |  | | | 3 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0104 | 7740199990 | | 240 | 3 000,00 | | |  | | | 3 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0104 | 7740199990 | | 244 | 3 000,00 | | |  | | | 3 000,00 | |  | 200 | 707 | 0104 | 8850048880 | | 000 | 105 440,00 | | | 26 360,00 | | | 79 080,00 | | Межбюджетные трансферты | 200 | 707 | 0104 | 8850048880 | | 500 | 105 440,00 | | | 26 360,00 | | | 79 080,00 | | Иные межбюджетные трансферты | 200 | 707 | 0104 | 8850048880 | | 540 | 105 440,00 | | | 26 360,00 | | | 79 080,00 | | Обеспечение проведения выборов и референдумов | 200 | 707 | 0107 | 0000000000 | | 000 | 194 000,00 | | |  | | | 194 000,00 | |  | 200 | 707 | 0107 | 8860099990 | | 000 | 194 000,00 | | |  | | | 194 000,00 | | Иные бюджетные ассигнования | 200 | 707 | 0107 | 8860099990 | | 800 | 194 000,00 | | |  | | | 194 000,00 | | Специальные расходы | 200 | 707 | 0107 | 8860099990 | | 880 | 194 000,00 | | |  | | | 194 000,00 | | Резервные фонды | 200 | 707 | 0111 | 0000000000 | | 000 | 10 000,00 | | |  | | | 10 000,00 | |  | 200 | 707 | 0111 | 8830041110 | | 000 | 10 000,00 | | |  | | | 10 000,00 | | Иные бюджетные ассигнования | 200 | 707 | 0111 | 8830041110 | | 800 | 10 000,00 | | |  | | | 10 000,00 | | Резервные средства | 200 | 707 | 0111 | 8830041110 | | 870 | 10 000,00 | | |  | | | 10 000,00 | | Другие общегосударственные вопросы | 200 | 707 | 0113 | 0000000000 | | 000 | 190 300,00 | | | 4 575,00 | | | 185 725,00 | |  | 200 | 707 | 0113 | 7500299990 | | 000 | 5 000,00 | | |  | | | 5 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7500299990 | | 200 | 5 000,00 | | |  | | | 5 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7500299990 | | 240 | 5 000,00 | | |  | | | 5 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0113 | 7500299990 | | 244 | 5 000,00 | | |  | | | 5 000,00 | |  | 200 | 707 | 0113 | 7710199990 | | 000 | 25 000,00 | | | 2 000,00 | | | 23 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7710199990 | | 200 | 25 000,00 | | | 2 000,00 | | | 23 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7710199990 | | 240 | 25 000,00 | | | 2 000,00 | | | 23 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0113 | 7710199990 | | 244 | 25 000,00 | | | 2 000,00 | | | 23 000,00 | |  | 200 | 707 | 0113 | 7710299990 | | 000 | 10 300,00 | | | 2 575,00 | | | 7 725,00 | | Иные бюджетные ассигнования | 200 | 707 | 0113 | 7710299990 | | 800 | 10 300,00 | | | 2 575,00 | | | 7 725,00 | | Уплата налогов, сборов и иных платежей | 200 | 707 | 0113 | 7710299990 | | 850 | 10 300,00 | | | 2 575,00 | | | 7 725,00 | | Уплата иных платежей | 200 | 707 | 0113 | 7710299990 | | 853 | 10 300,00 | | | 2 575,00 | | | 7 725,00 | |  | 200 | 707 | 0113 | 7730499990 | | 000 | 150 000,00 | | |  | | | 150 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7730499990 | | 200 | 150 000,00 | | |  | | | 150 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0113 | 7730499990 | | 240 | 150 000,00 | | |  | | | 150 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0113 | 7730499990 | | 244 | 150 000,00 | | |  | | | 150 000,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 200 | 707 | 0200 | 0000000000 | | 000 | 73 300,00 | | | 12 283,32 | | | 61 016,68 | | Мобилизационная и вневойсковая подготовка | 200 | 707 | 0203 | 0000000000 | | 000 | 73 300,00 | | | 12 283,32 | | | 61 016,68 | |  | 200 | 707 | 0203 | 8820151180 | | 000 | 73 300,00 | | | 12 283,32 | | | 61 016,68 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 707 | 0203 | 8820151180 | | 100 | 73 300,00 | | | 12 283,32 | | | 61 016,68 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 707 | 0203 | 8820151180 | | 120 | 73 300,00 | | | 12 283,32 | | | 61 016,68 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 707 | 0203 | 8820151180 | | 121 | 56 298,00 | | | 9 434,20 | | | 46 863,80 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 707 | 0203 | 8820151180 | | 129 | 17 002,00 | | | 2 849,12 | | | 14 152,88 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 200 | 707 | 0300 | 0000000000 | | 000 | 111 100,00 | | | 10 427,06 | | | 100 672,94 | | Обеспечение пожарной безопасности | 200 | 707 | 0310 | 0000000000 | | 000 | 110 600,00 | | | 10 427,06 | | | 100 172,94 | |  | 200 | 707 | 0310 | 7810199990 | | 000 | 110 600,00 | | | 10 427,06 | | | 100 172,94 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0310 | 7810199990 | | 200 | 110 600,00 | | | 10 427,06 | | | 100 172,94 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0310 | 7810199990 | | 240 | 110 600,00 | | | 10 427,06 | | | 100 172,94 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0310 | 7810199990 | | 244 | 110 600,00 | | | 10 427,06 | | | 100 172,94 | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 200 | 707 | 0314 | 0000000000 | | 000 | 500,00 | | |  | | | 500,00 | |  | 200 | 707 | 0314 | 7840199990 | | 000 | 500,00 | | |  | | | 500,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0314 | 7840199990 | | 200 | 500,00 | | |  | | | 500,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0314 | 7840199990 | | 240 | 500,00 | | |  | | | 500,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0314 | 7840199990 | | 244 | 500,00 | | |  | | | 500,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 200 | 707 | 0400 | 0000000000 | | 000 | 1 362 725,68 | | | 71 142,56 | | | 1 291 583,12 | | Дорожное хозяйство (дорожные фонды) | 200 | 707 | 0409 | 0000000000 | | 000 | 1 262 725,68 | | | 71 142,56 | | | 1 191 583,12 | |  | 200 | 707 | 0409 | 7900144440 | | 000 | 568 425,68 | | | 71 142,56 | | | 497 283,12 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900144440 | | 200 | 568 425,68 | | | 71 142,56 | | | 497 283,12 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900144440 | | 240 | 568 425,68 | | | 71 142,56 | | | 497 283,12 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0409 | 7900144440 | | 244 | 568 425,68 | | | 71 142,56 | | | 497 283,12 | |  | 200 | 707 | 0409 | 7900171520 | | 000 | 612 000,00 | | |  | | | 612 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900171520 | | 200 | 612 000,00 | | |  | | | 612 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900171520 | | 240 | 612 000,00 | | |  | | | 612 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0409 | 7900171520 | | 244 | 612 000,00 | | |  | | | 612 000,00 | |  | 200 | 707 | 0409 | 79001S1520 | | 000 | 32 300,00 | | |  | | | 32 300,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 79001S1520 | | 200 | 32 300,00 | | |  | | | 32 300,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 79001S1520 | | 240 | 32 300,00 | | |  | | | 32 300,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0409 | 79001S1520 | | 244 | 32 300,00 | | |  | | | 32 300,00 | |  | 200 | 707 | 0409 | 7900244440 | | 000 | 50 000,00 | | |  | | | 50 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900244440 | | 200 | 50 000,00 | | |  | | | 50 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0409 | 7900244440 | | 240 | 50 000,00 | | |  | | | 50 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0409 | 7900244440 | | 244 | 50 000,00 | | |  | | | 50 000,00 | | Другие вопросы в области национальной экономики | 200 | 707 | 0412 | 0000000000 | | 000 | 100 000,00 | | |  | | | 100 000,00 | |  | 200 | 707 | 0412 | 8300299990 | | 000 | 50 000,00 | | |  | | | 50 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0412 | 8300299990 | | 200 | 50 000,00 | | |  | | | 50 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0412 | 8300299990 | | 240 | 50 000,00 | | |  | | | 50 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0412 | 8300299990 | | 244 | 50 000,00 | | |  | | | 50 000,00 | |  | 200 | 707 | 0412 | 8300399990 | | 000 | 50 000,00 | | |  | | | 50 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0412 | 8300399990 | | 200 | 50 000,00 | | |  | | | 50 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0412 | 8300399990 | | 240 | 50 000,00 | | |  | | | 50 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0412 | 8300399990 | | 244 | 50 000,00 | | |  | | | 50 000,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 200 | 707 | 0500 | 0000000000 | | 000 | 2 972 600,00 | | | 813 709,07 | | | 2 158 890,93 | | Благоустройство | 200 | 707 | 0503 | 0000000000 | | 000 | 2 971 600,00 | | | 813 709,07 | | | 2 157 890,93 | |  | 200 | 707 | 0503 | 7820199990 | | 000 | 7 200,00 | | | 480,00 | | | 6 720,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 7820199990 | | 200 | 7 200,00 | | | 480,00 | | | 6 720,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 7820199990 | | 240 | 7 200,00 | | | 480,00 | | | 6 720,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 7820199990 | | 244 | 7 200,00 | | | 480,00 | | | 6 720,00 | |  | 200 | 707 | 0503 | 8100199990 | | 000 | 220 000,00 | | | 318,00 | | | 219 682,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8100199990 | | 200 | 220 000,00 | | | 318,00 | | | 219 682,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8100199990 | | 240 | 220 000,00 | | | 318,00 | | | 219 682,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 8100199990 | | 244 | 220 000,00 | | | 318,00 | | | 219 682,00 | |  | 200 | 707 | 0503 | 8100299990 | | 000 | 320 400,00 | | | 55 000,00 | | | 265 400,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8100299990 | | 200 | 320 400,00 | | | 55 000,00 | | | 265 400,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8100299990 | | 240 | 320 400,00 | | | 55 000,00 | | | 265 400,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 8100299990 | | 244 | 320 400,00 | | | 55 000,00 | | | 265 400,00 | |  | 200 | 707 | 0503 | 8410199990 | | 000 | 2 286 000,00 | | | 723 931,74 | | | 1 562 068,26 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8410199990 | | 200 | 2 286 000,00 | | | 723 931,74 | | | 1 562 068,26 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8410199990 | | 240 | 2 286 000,00 | | | 723 931,74 | | | 1 562 068,26 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 8410199990 | | 244 | 2 286 000,00 | | | 723 931,74 | | | 1 562 068,26 | |  | 200 | 707 | 0503 | 8420199990 | | 000 | 20 000,00 | | |  | | | 20 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8420199990 | | 200 | 20 000,00 | | |  | | | 20 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8420199990 | | 240 | 20 000,00 | | |  | | | 20 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 8420199990 | | 244 | 20 000,00 | | |  | | | 20 000,00 | |  | 200 | 707 | 0503 | 8420299990 | | 000 | 97 000,00 | | | 33 979,33 | | | 63 020,67 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8420299990 | | 200 | 97 000,00 | | | 33 979,33 | | | 63 020,67 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 8420299990 | | 240 | 97 000,00 | | | 33 979,33 | | | 63 020,67 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 8420299990 | | 244 | 97 000,00 | | | 33 979,33 | | | 63 020,67 | |  | 200 | 707 | 0503 | 84202S2090 | | 000 | 21 000,00 | | |  | | | 21 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 84202S2090 | | 200 | 21 000,00 | | |  | | | 21 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0503 | 84202S2090 | | 240 | 21 000,00 | | |  | | | 21 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0503 | 84202S2090 | | 244 | 21 000,00 | | |  | | | 21 000,00 | | Другие вопросы в области жилищно-коммунального хозяйства | 200 | 707 | 0505 | 0000000000 | | 000 | 1 000,00 | | |  | | | 1 000,00 | |  | 200 | 707 | 0505 | 7830199990 | | 000 | 1 000,00 | | |  | | | 1 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0505 | 7830199990 | | 200 | 1 000,00 | | |  | | | 1 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0505 | 7830199990 | | 240 | 1 000,00 | | |  | | | 1 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0505 | 7830199990 | | 244 | 1 000,00 | | |  | | | 1 000,00 | | ОБРАЗОВАНИЕ | 200 | 707 | 0700 | 0000000000 | | 000 | 13 000,00 | | | 2 000,00 | | | 11 000,00 | | Молодежная политика | 200 | 707 | 0707 | 0000000000 | | 000 | 3 000,00 | | | 2 000,00 | | | 1 000,00 | |  | 200 | 707 | 0707 | 8210199990 | | 000 | 3 000,00 | | | 2 000,00 | | | 1 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0707 | 8210199990 | | 200 | 3 000,00 | | | 2 000,00 | | | 1 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0707 | 8210199990 | | 240 | 3 000,00 | | | 2 000,00 | | | 1 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0707 | 8210199990 | | 244 | 3 000,00 | | | 2 000,00 | | | 1 000,00 | | Другие вопросы в области образования | 200 | 707 | 0709 | 0000000000 | | 000 | 10 000,00 | | |  | | | 10 000,00 | |  | 200 | 707 | 0709 | 7730142280 | | 000 | 10 000,00 | | |  | | | 10 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0709 | 7730142280 | | 200 | 10 000,00 | | |  | | | 10 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0709 | 7730142280 | | 240 | 10 000,00 | | |  | | | 10 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0709 | 7730142280 | | 244 | 10 000,00 | | |  | | | 10 000,00 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 200 | 707 | 0800 | 0000000000 | | 000 | 2 000,00 | | |  | | | 2 000,00 | | Культура | 200 | 707 | 0801 | 0000000000 | | 000 | 2 000,00 | | |  | | | 2 000,00 | |  | 200 | 707 | 0801 | 8220199990 | | 000 | 2 000,00 | | |  | | | 2 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0801 | 8220199990 | | 200 | 2 000,00 | | |  | | | 2 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 0801 | 8220199990 | | 240 | 2 000,00 | | |  | | | 2 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 0801 | 8220199990 | | 244 | 2 000,00 | | |  | | | 2 000,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 200 | 707 | 1000 | 0000000000 | | 000 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | | Пенсионное обеспечение | 200 | 707 | 1001 | 0000000000 | | 000 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | |  | 200 | 707 | 1001 | 7730341010 | | 000 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | | Социальное обеспечение и иные выплаты населению | 200 | 707 | 1001 | 7730341010 | | 300 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | | Публичные нормативные социальные выплаты гражданам | 200 | 707 | 1001 | 7730341010 | | 310 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | | Иные пенсии, социальные доплаты к пенсиям | 200 | 707 | 1001 | 7730341010 | | 312 | 198 876,80 | | | 32 902,14 | | | 165 974,66 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 200 | 707 | 1100 | 0000000000 | | 000 | 1 000,00 | | |  | | | 1 000,00 | | Массовый спорт | 200 | 707 | 1102 | 0000000000 | | 000 | 1 000,00 | | |  | | | 1 000,00 | |  | 200 | 707 | 1102 | 8230199990 | | 000 | 1 000,00 | | |  | | | 1 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 1102 | 8230199990 | | 200 | 1 000,00 | | |  | | | 1 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 707 | 1102 | 8230199990 | | 240 | 1 000,00 | | |  | | | 1 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 707 | 1102 | 8230199990 | | 244 | 1 000,00 | | |  | | | 1 000,00 | |  |  |  |  |  |  |  |  | | |  | | |  | | Результат исполнения бюджета (дефицит / профицит) | 450 | х | | | | | -968 000,00 | | | 54 345,73 | | | х | |  |  |  |  |  |  |  |  | | |  | | |  | | **3. Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  | | | Форма 0503117 с.3 | | | | Наименование показателя | Код стро- ки | Код источника финансирования дефицита бюджета по бюджетной классификации | | | | | Утвержденные бюджетные назначения | Исполнено | | | Неисполненные назначения | | | | | | 1 | 2 | 3 | | | | | 4 | 5 | | | 6 | | | | Источники финансирования дефицита бюджета - всего | 500 | х | | | | | 968 000,00 | -54 345,73 | | | 1 022 345,73 | | | | в том числе: |  |  | | | | |  |  | | |  | | | | источники внутреннего финансирования бюджета | 520 | х | | | | | 0,00 | 0,00 | | | 0,00 | | | | из них: |  |  | | | | |  |  | | |  | | | |  | 520 |  |  | | | |  |  | | | 0,00 | | | | источники внешнего финансирования бюджета | 620 | х | | | | | 0,00 | 0,00 | | | 0,00 | | | | из них: |  |  | | | | |  |  | | |  | | | |  | 620 |  |  | | | |  |  | | | 0,00 | | | | Изменение остатков средств | 700 | 00001000000000000000 | | | | | 968 000,00 | -54 345,73 | | | 1 022 345,73 | | | | Изменение остатков средств на счетах по учету средств бюджета | 700 | 00001050000000000000 | | | | | 968 000,00 | -54 345,73 | | | 1 022 345,73 | | | | Изменение иных финансовых активов за счет средств, размещенных в депозиты в валюте Российской Федерации и иностранной валюте в кредитных организациях | 700 | 00001060000000000000 | | | | | 0,00 | 0,00 | | | 0,00 | | | | Увеличение остатков средств бюджетов | 710 | 000 | 01050000000000500 | | | | -8 180 502,48 | -1 687 763,07 | | | x | | | | Увеличение прочих остатков средств бюджетов | 710 | 000 | 01050200000000500 | | | | -8 180 502,48 | -1 687 763,07 | | | x | | | | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 | 01050201000000510 | | | | -8 180 502,48 | -1 687 763,07 | | | x | | | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 | 01050201100000510 | | | | -8 180 502,48 | -1 687 763,07 | | | х | | | | Уменьшение остатков средств бюджетов | 720 | 000 | 01050000000000600 | | | | 9 148 502,48 | 1 633 417,34 | | | x | | | | Уменьшение прочих остатков средств бюджетов | 720 | 000 | 01050200000000600 | | | | 9 148 502,48 | 1 633 417,34 | | | x | | | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 | 01050201000000610 | | | | 9 148 502,48 | 1 633 417,34 | | | x | | | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 | 01050201100000610 | | | | 9 148 502,48 | 1 633 417,34 | | | х | | | |  |  |  |  |  |  |  |  |  | | |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  | 0503117 |

**Сведения**

**о численности и фонде оплаты труда**

**муниципальных служащих, служащих и работников**

**Администрации Подгощского сельского поселения**

**по состоянию на 1 апреля 2020 года**

Глава поселения (чел.) 1

Расходы на денежное содержание (тыс. руб.) 105,0

Численность муниципальных служащих (чел.) 2

Расходы на денежное содержание (тыс. руб.) 162,9

Численность служащих (чел.) 3

Расходы на денежное содержание (тыс. руб.) 186,0

Численность технических работников (чел.) 2

Расходы на их содержание (тыс. руб.) 85,7